

Appendix 2 - Household Support Fund expenditure plan October 2022 to March 2023

Scheme	Provision	Estimated cost
HSF voucher via early years, schools and colleges	£70 voucher per eligible child, distributed during November / December	£731,500
Extending provision of small energy saving measures, white goods, replacement boilers	Delivered in partnership with Agility Eco via LEAP home energy advice visits	£122,000
Funding for services assisting people with the cost of food	Grants to foodbanks, community meals, larders and pantries to strengthen their offer for people in need	£130,000
Slow cookers distributed via affordable cooking projects	In partnership with the Play and Youth service and Independence and Wellbeing Team	£6,000
Discretionary grant payments for energy, food and other essential living costs	Referral scheme for any household in need of additional assistance	£239,000
Grant funding for other voluntary sector organisations supporting people in need	Prioritise people not receiving support through other HSF schemes	£20,000
Discretionary grant payments for bankruptcy / DRO fees	Via specialist money advisers, to enable people to access sustainable debt solution	£8,000
£70 vouchers for children eligible for Healthy Start Vouchers	Application-based scheme for those missing out on main HSF voucher scheme	£110,110
£70 vouchers for children of parents eligible for free prescriptions	Application-based scheme for those missing out on main HSF voucher scheme	£67,550
£120 cost of living payment for people receiving Housing Benefit only	Application-based scheme for those missing out on national cost of living payment scheme	£336,000
£120 cost of living payment for people claiming after eligibility date (25/09/22)	Application-based scheme for those missing out on national cost of living payment scheme	£48,000
£150 for disabled people to help with energy costs	Application-based scheme for those missing out on new Warm Home Discount Scheme	£30,000

Administration costs	Managing applications, responding to queries, administering payments etc	£40,054
TOTAL ESTIMATED SPEND		£1,888,214